

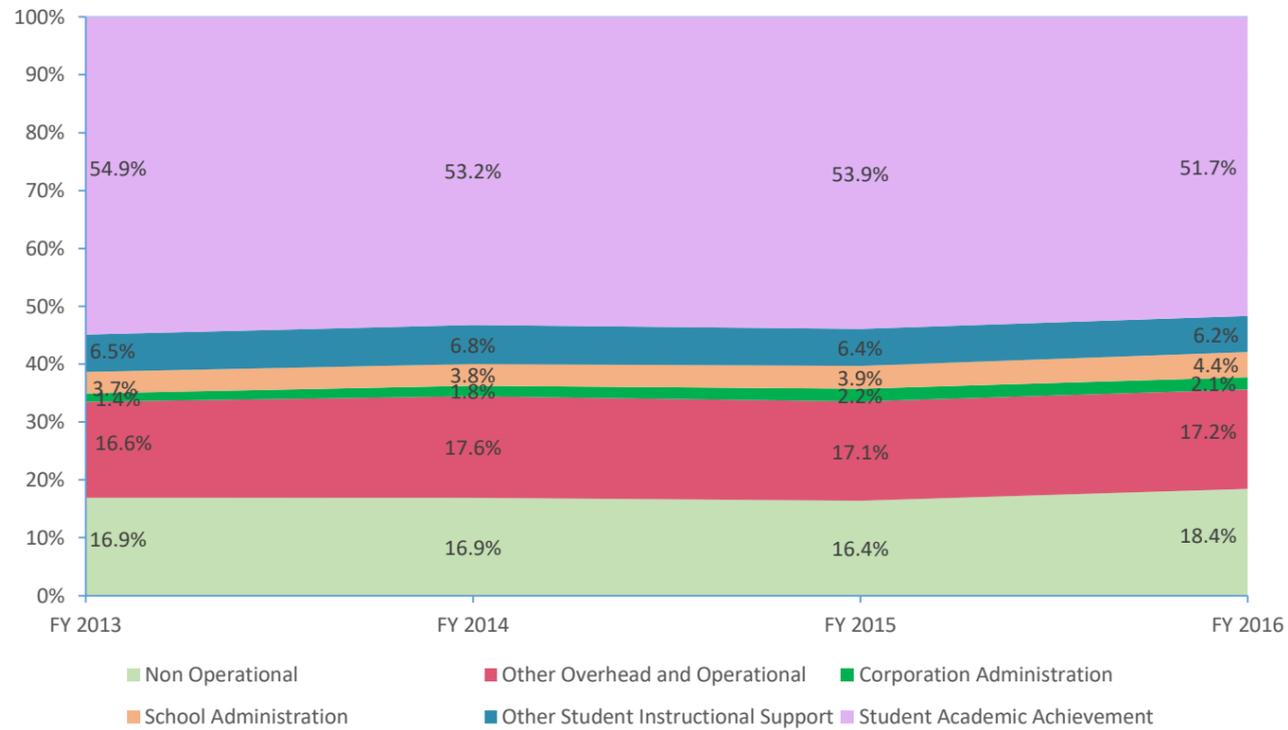
**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Lafayette School Corporation (7855)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$47,916,249	58.5%	\$55,896,080	58.0%	\$55,923,697	54.9%	\$52,886,923	53.2%	\$56,190,545	53.9%	\$56,317,163	51.7%
Student Instructional Support	\$9,691,700	11.8%	\$9,882,014	10.2%	\$10,379,578	10.2%	\$10,443,689	10.5%	\$10,782,874	10.3%	\$11,541,113	10.6%
<b>Total</b>	<b>\$57,607,949</b>	<b>70.3%</b>	<b>\$65,778,094</b>	<b>68.2%</b>	<b>\$66,303,275</b>	<b>65.1%</b>	<b>\$63,330,612</b>	<b>63.7%</b>	<b>\$66,973,419</b>	<b>64.3%</b>	<b>\$67,858,276</b>	<b>62.3%</b>

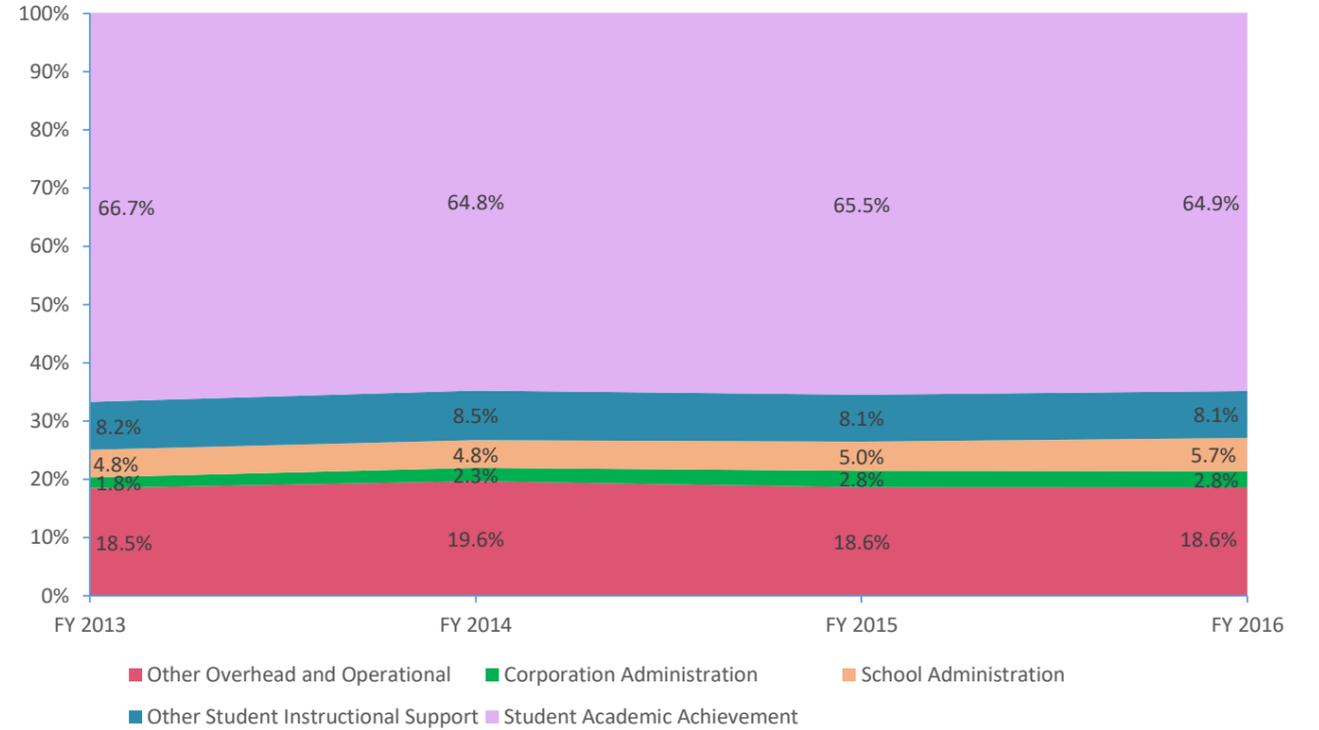
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$14,812,031	18.1%	\$16,820,887	17.4%	\$18,349,828	18.0%	\$19,238,529	19.4%	\$20,172,888	19.4%	\$21,025,758	19.3%
Non Operational	\$9,504,307	11.6%	\$13,810,981	14.3%	\$17,235,485	16.9%	\$16,799,211	16.9%	\$17,088,980	16.4%	\$20,106,077	18.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$24,316,338</b>	<b>29.7%</b>	<b>\$30,631,867</b>	<b>31.8%</b>	<b>\$35,585,313</b>	<b>34.9%</b>	<b>\$36,037,740</b>	<b>36.3%</b>	<b>\$37,261,868</b>	<b>35.7%</b>	<b>\$41,131,836</b>	<b>37.7%</b>

<b>Grand Total</b>	<b>\$81,924,287</b>	<b>\$96,409,962</b>	<b>\$101,888,589</b>	<b>\$99,368,352</b>	<b>\$104,235,287</b>	<b>\$108,990,112</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
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**Lafayette School Corporation (7855)**

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
<b>Student Academic Achievement</b>									
11025	Regular Programs	Non Special Education Preschool	\$0	\$3,329	\$0	\$0	NA	-100.0%	NA
11050	Regular Programs	Full Day Kindergarten	\$117,980	\$606,467	\$1,657,333	\$1,409,731	1094.9%	132.4%	-14.9%
11100	Regular Programs	Elementary	\$9,159,366	\$12,848,567	\$11,604,972	\$12,840,998	40.2%	-0.1%	10.7%
11200	Regular Programs	Middle/Junior High	\$5,411,211	\$6,668,471	\$7,822,173	\$8,139,490	50.4%	22.1%	4.1%
11300	Regular Programs	High School	\$6,382,206	\$8,324,427	\$9,914,219	\$9,706,448	52.1%	16.6%	-2.1%
11460	Regular Programs	Vocational Education - Occupational Home Economics	\$130,205	\$105,294	\$43,368	\$36,818	-71.7%	-65.0%	-15.1%
11510	Regular Programs	Vocational Education - Cooperative Education	\$104,231	\$109,567	\$123,152	\$127,254	22.1%	16.1%	3.3%
11520	Regular Programs	Vocational Education - Area School Participation	\$33,651	\$45,314	\$93,745	\$54,616	62.3%	20.5%	-41.7%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$59,608	\$129,126	\$57,893	\$56,477	-5.3%	-56.3%	-2.4%
11610	Regular Programs	Alternative Education Programs - Elementary	\$106,676	\$139,823	\$0	\$0	-100.0%	-100.0%	NA
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$18,914	\$10,308	\$12,240	\$12,240	-35.3%	18.7%	0.0%
11630	Regular Programs	Alternative Education Programs - High School	\$0	\$3,850	\$0	\$0	NA	-100.0%	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$199,895	\$330,165	\$259,009	\$147,687	-26.1%	-55.3%	-43.0%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$1,173,640	\$1,126,308	\$942,134	\$1,526,618	30.1%	35.5%	62.0%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$1,076,272	\$1,075,899	\$470,135	\$442,890	-58.8%	-58.8%	-5.8%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$150,110	\$263,338	\$1,057,084	\$967,287	544.4%	267.3%	-8.5%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$569,851	\$547,388	\$474,625	\$358,818	-37.0%	-34.4%	-24.4%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$946,851	\$995,594	\$1,136,442	\$625,617	-33.9%	-37.2%	-44.9%
12330	Special Programs	Physical Impairment - Visual Impairment	\$59,910	\$65,703	\$76,534	\$0	-100.0%	-100.0%	-100.0%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$269,211	\$384,573	\$366,781	\$383,854	42.6%	-0.2%	4.7%
12350	Special Programs	Physical Impairment - Homebound	\$367,609	\$331,051	\$229,128	\$136,042	-63.0%	-58.9%	-40.6%
12410	Special Programs	Emotional Disabilities - Full Time	\$1,207,522	\$1,269,524	\$1,555,016	\$1,403,271	16.2%	10.5%	-9.8%
12520	Special Programs	Culturally Different - Compensatory	\$300,146	\$125,000	\$0	\$0	-100.0%	-100.0%	NA
12610	Special Programs	Learning Disability	\$1,005,385	\$1,399,881	\$1,358,460	\$1,475,312	46.7%	5.4%	8.6%
12810	Special Programs	Special Education Preschool	\$167,089	\$239,871	\$464,582	\$437,593	161.9%	82.4%	-5.8%
12900	Special Programs	Other Special Programs	\$640,923	\$3,940,574	\$5,670,214	\$6,292,865	881.8%	59.7%	11.0%
13100	Adult/Continuing Education Programs	Instruction	\$651,957	\$780,905	\$1,516,902	\$1,649,861	153.1%	111.3%	8.8%
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$225,893	\$91,751	\$41,378	\$72,546	-67.9%	-20.9%	75.3%
14100	Summer School Programs	Elementary	\$38,312	\$66,793	\$0	\$0	-100.0%	-100.0%	NA
14200	Summer School Programs	Middle/Junior High School	\$29,039	\$36,195	\$0	\$992	-96.6%	-97.3%	NA
14300	Summer School Programs	High School	\$231,568	\$283,202	\$58,709	\$4,285	-98.1%	-98.5%	-92.7%
16100	Remediation	Remediation Testing	\$392,067	\$388,464	\$127,543	\$138,859	-64.6%	-64.3%	8.9%
16200	Remediation	Preventive Remediation	\$594,257	\$906,757	\$149,592	\$119,261	-79.9%	-86.8%	-20.3%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$46,786	\$49,372	\$0	\$0	-100.0%	-100.0%	NA
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$3,391,129	\$7,998,022	\$4,873,866	\$3,618,000	6.7%	-54.8%	-25.8%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$182,478	\$240,732	\$122,609	\$165,669	-9.2%	-31.2%	35.1%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$1,444,771	\$679,108	\$651,977	\$668,698	-53.7%	-1.5%	2.6%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$4,354	\$0	\$57,765	\$19,325	343.8%	NA	-66.5%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$187,447	\$230,128	\$66,426	\$66,830	-64.3%	-71.0%	0.6%
22210	Instruction	Library/Media Services - Service Area Direction	\$19,305	\$34,402	\$30,668	\$30,999	60.6%	-9.9%	1.1%
22220	Instruction	Library/Media Services - School Library	\$723,632	\$775,203	\$451,898	\$592,491	-18.1%	-23.6%	31.1%
22230	Instruction	Library/Media Services - Audiovisual	\$18,319	\$31,511	\$20,397	\$7,443	-59.4%	-76.4%	-63.5%
22240	Instruction	Library/Media Services - Educational Television	\$27,876	\$27,057	\$24,699	\$24,024	-13.8%	-11.2%	-2.7%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$0	\$1,471	\$0	\$0	NA	-100.0%	NA
22290	Instruction	Library/Media Services - Other Educational Media Services	\$0	\$152,864	\$128,597	\$145,687	NA	-4.7%	13.3%
22360	Instruction	Instruc. Related Tech. - Network Support	\$832,508	\$1,088,802	\$1,441,320	\$1,463,862	75.8%	34.4%	1.6%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$12,275	\$0	\$0	NA	-100.0%	NA
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$168,557	\$419,901	\$305,461	NA	81.2%	-27.3%
25510	Central Services	Textbooks for Rent/Resale - Direction of Rental Service	\$4,095	\$404	\$0	\$0	-100.0%	-100.0%	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$496,732	\$601,338	\$434,778	\$600,091	20.8%	-0.2%	38.0%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$11,975	\$14,142	\$12,736	\$12,526	4.6%	-11.4%	-1.6%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$59,249	\$147,213	\$169,546	\$28,330	-52.2%	-80.8%	-83.3%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$1,545,421	\$0	\$0	\$0	-100.0%	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$40,817,632</b>	<b>\$55,896,080</b>	<b>\$56,190,545</b>	<b>\$56,317,163</b>	<b>38.0%</b>	<b>0.8%</b>	<b>0.2%</b>

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**Lafayette School Corporation (7855)**

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Instructional Support</b>									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$11,272	\$48,005	\$3,958	\$4,543	-59.7%	-90.5%	14.8%
21220	Students	Guidance Services - Counseling Services	\$1,060,822	\$1,125,927	\$1,240,423	\$1,309,013	23.4%	16.3%	5.5%
21240	Students	Guidance Services - Information Services	\$0	\$2,830	\$0	\$0	NA	-100.0%	NA
21320	Students	Health Services - Medical Services	\$515,915	\$612,177	\$662,759	\$749,372	45.3%	22.4%	13.1%
21340	Students	Health Services - Nurse Services	\$261,285	\$273,499	\$351,502	\$388,062	48.5%	41.9%	10.4%
21390	Students	Health Services - Other Health Services	\$69,505	\$67,030	\$51,961	\$55,560	-20.1%	-17.1%	6.9%
21410	Students	Psychological Services - Service Area Direction	\$362,631	\$328,328	\$336,810	\$301,739	-16.8%	-8.1%	-10.4%
21420	Students	Psychological Services - Psychological Testing	\$269,956	\$198,883	\$463,769	\$648,894	140.4%	226.3%	39.9%
21430	Students	Psychological Services - Psychological Counseling	\$90,097	\$213,545	\$142,836	\$0	-100.0%	-100.0%	-100.0%
21490	Students	Psychological Services - Other Psychological Services	\$151,245	\$127,438	\$38,069	\$9,343	-93.8%	-92.7%	-75.5%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$1,083,288	\$1,101,710	\$1,152,072	\$1,339,646	23.7%	21.6%	16.3%
21530	Students	Speech Path. & Audio. Serv. - Audiology Services	\$276,236	\$312,779	\$224,752	\$142,321	-48.5%	-54.5%	-36.7%
21590	Students	Speech Path. & Audio. Serv. - Other	\$67,079	\$54,666	\$76,671	\$16,255	-75.8%	-70.3%	-78.8%
21810	Students	Special Ed. Administration - Service Area Direction	\$944,295	\$993,896	\$1,153,266	\$1,210,195	28.2%	21.8%	4.9%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$0	\$502,326	\$414,694	\$207,510	NA	-58.7%	-50.0%
21990	Students	Other Support Services Students - Other Student Services	\$0	\$274,550	\$356,496	\$409,695	NA	49.2%	14.9%
24100	School Administration	Office of The Principal	\$2,872,117	\$3,612,041	\$4,062,646	\$4,707,149	63.9%	30.3%	15.9%
24900	School Administration	Other Support Services - School Admin.	\$31,941	\$32,383	\$50,190	\$41,815	30.9%	29.1%	-16.7%
<b>Student Instructional Support Total</b>			<b>\$8,067,683</b>	<b>\$9,882,014</b>	<b>\$10,782,874</b>	<b>\$11,541,113</b>	<b>43.1%</b>	<b>16.8%</b>	<b>7.0%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$33,272	\$50,183	\$54,906	\$69,483	108.8%	38.5%	26.5%
23150	General Administration	Board of Education - Legal Services	\$33,208	\$33,171	\$35,695	\$49,443	48.9%	49.1%	38.5%
23160	General Administration	Board of Education - Promotion Expenses	\$5,906	\$12,283	\$15,765	\$19,922	237.3%	62.2%	26.4%
23210	General Administration	Executive Administration - Office of The Superintendent	\$187,479	\$217,633	\$251,645	\$260,013	38.7%	19.5%	3.3%
23220	General Administration	Executive Administration - Community Relations	\$25,993	\$0	\$0	\$0	-100.0%	NA	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$28,103	\$67,719	\$103,547	\$114,030	305.8%	68.4%	10.1%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$168,626	\$186,223	\$276,223	\$268,179	59.0%	44.0%	-2.9%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$4,437	\$24,110	\$7,909	\$5,858	32.0%	-75.7%	-25.9%
25193	Central Services	Fiscal Services - Other - Printed Forms	\$5,216	\$1,547	\$1,606	\$1,615	-69.0%	4.4%	0.6%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$425	\$2,248	\$17,947	NA	4122.9%	698.2%
25199	Central Services	Fiscal Services - Other - Other	\$41,096	\$87,868	\$4,337	\$7,738	-81.2%	-91.2%	78.4%
25230	Central Services	Purch., Warehous., & Dist. Serv. - Warehousing & Dist.	\$37,524	\$38,805	\$42,764	\$43,809	16.8%	12.9%	2.4%
25300	Central Services	Printing, Pub., and Duplicating Services	\$84,252	\$84,907	\$20,495	\$2,002	-97.6%	-97.6%	-90.2%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$31,440	\$0	\$0	\$0	-100.0%	NA	NA
25720	Central Services	Personnel Services - Recruitment and Placement	\$83,035	\$74,287	\$219,045	\$233,679	181.4%	214.6%	6.7%
25750	Central Services	Personnel Services - Health Services	\$532	\$891	\$2,200	\$2,512	372.3%	181.9%	14.2%
25890	Central Services	Other Technology Services	\$52,557	\$56,977	\$63,119	\$120,828	129.9%	112.1%	91.4%
25910	Central Services	Other Supp. Serv. Cent. Serv. - Judgments	\$205,000	\$0	\$0	\$0	-100.0%	NA	NA
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$60	\$324,724	\$1,197,306	\$1,094,543	1824137.8%	237.1%	-8.6%
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$29,476	\$30,785	\$36,708	\$36,609	24.2%	18.9%	-0.3%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$5,316,000	\$5,857,507	\$5,562,125	\$5,473,798	3.0%	-6.6%	-1.6%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$121,375	\$142,565	\$260,009	\$172,789	42.4%	21.2%	-33.5%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$950,620	\$1,216,419	\$1,087,198	\$977,067	2.8%	-19.7%	-10.1%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$2,443	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$3,032	\$17,972	\$9,789	\$20,335	570.7%	13.1%	107.7%
26600	Operation and Maintenance of Plant Services	Security Services	\$15,794	\$29,477	\$276,839	\$275,553	1644.6%	834.8%	-0.5%
26700	Operation and Maintenance of Plant Services	Insurance	\$395,025	\$461,082	\$538,262	\$603,006	52.7%	30.8%	12.0%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$0	\$702,336	\$1,068,462	\$1,149,166	NA	63.6%	7.6%
27010	Student Transportation	Service Area Direction	\$326,967	\$393,436	\$387,479	\$378,869	15.9%	-3.7%	-2.2%
27100	Student Transportation	Vehicle Operation	\$1,455,408	\$1,725,911	\$1,898,114	\$1,953,823	34.2%	13.2%	2.9%
27200	Student Transportation	Monitoring Services	\$428,957	\$568,930	\$408,821	\$370,668	-13.6%	-34.8%	-9.3%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$660,588	\$751,966	\$1,050,036	\$1,051,267	59.1%	39.8%	0.1%

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Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
27400	Student Transportation	Purchase of School Buses	\$799,708	\$803,208	\$1,060,584	\$1,984,608	148.2%	147.1%	87.1%
27500	Student Transportation	Insurance on Buses	\$64,931	\$40,133	\$99,645	\$101,862	56.9%	153.8%	2.2%
27700	Student Transportation	Contracted Transportation Services	\$31,487	\$11,015	\$867	\$2,270	-92.8%	-79.4%	161.8%
27900	Student Transportation	Other Student Transportation Services	\$20,269	\$317,241	\$379,906	\$225,623	1013.1%	-28.9%	-40.6%
31100	Food Services Operations	Service Area Direction	\$136,910	\$152,897	\$156,495	\$148,824	8.7%	-2.7%	-4.9%
31200	Food Services Operations	Food Preparation and Dispensing	\$824,624	\$899,807	\$1,513,295	\$1,579,435	91.5%	75.5%	4.4%
31300	Food Services Operations	Food Delivery	\$36,305	\$30,057	\$29,478	\$32,548	-10.3%	8.3%	10.4%
31400	Food Services Operations	Food Purchases	\$946,221	\$1,228,796	\$1,647,052	\$1,724,024	82.2%	40.3%	4.7%
31900	Food Services Operations	Other Food Services	\$4,024	\$177,596	\$402,916	\$452,008	11131.9%	154.5%	12.2%
<b>Overhead and Operational Total</b>			<b>\$13,597,901</b>	<b>\$16,820,887</b>	<b>\$20,172,888</b>	<b>\$21,025,758</b>	<b>54.6%</b>	<b>25.0%</b>	<b>4.2%</b>
<b>Non Operational</b>									
33300	Category not Specified	Civic Services	\$16,171	\$50,464	\$32,815	\$35,029	116.6%	-30.6%	6.7%
33400	Category not Specified	Athletic Coaches	\$728,516	\$711,680	\$646,667	\$593,632	-18.5%	-16.6%	-8.2%
33940	Other Community Services	Child Care Services	\$23,647	\$12,584	\$0	\$0	-100.0%	-100.0%	NA
33990	Other Community Services	Other	\$23,480	\$82,256	\$80,035	\$76,556	226.0%	-6.9%	-4.3%
41000	Category not Specified	Land Acquisition and Development	\$63,678	\$111,624	\$179,123	\$122,946	93.1%	10.1%	-31.4%
43000	Category not Specified	Professional Services	\$10,300	\$7,865	\$0	\$574,458	5477.3%	7203.7%	NA
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$837,566	\$1,183,954	\$3,104,736	\$5,381,947	542.6%	354.6%	73.3%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$0	\$0	\$10,587	\$0	NA	NA	-100.0%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$98,196	\$132,252	\$64,167	\$64,167	-34.7%	-51.5%	0.0%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$2,136,848	\$2,898,185	\$2,624,395	\$2,397,574	12.2%	-17.3%	-8.6%
49000	Category not Specified	Other Facilities Acq. and Construction	\$93,243	\$150,494	\$0	\$0	-100.0%	-100.0%	NA
51100	Principal on Debt	Bonds	\$0	\$0	\$2,000,000	\$2,500,000	NA	NA	25.0%
52100	Interest on Debt	Bonds	\$0	\$0	\$12,957	\$21,768	NA	NA	68.0%
52200	Interest on Debt	Temporary Loans	\$221,391	\$660,123	\$0	\$0	-100.0%	-100.0%	NA
53100	Lease Rental	Buildings-Principal	\$5,080,888	\$7,809,500	\$8,333,500	\$8,338,000	64.1%	6.8%	0.1%
<b>Non Operational Total</b>			<b>\$9,333,924</b>	<b>\$13,810,981</b>	<b>\$17,088,980</b>	<b>\$20,106,077</b>	<b>115.4%</b>	<b>45.6%</b>	<b>17.7%</b>
<b>Prorated by Fund</b>									
26491 - SAA	NA	PERF - 2007 Account Code	\$137,024	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$31,567	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$54,133	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$3,263	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$2,347,109	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$557,734	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$455,631	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$53,339	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$184,306	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$58,453	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$99,771	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$4,069	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$3,901,167	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$889,775	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$581,106	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$85,701	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$9,176	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$3,751	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$3,070	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$185	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$519,836	\$0	\$0	\$0	NA	NA	NA
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$82,736	\$0	\$0	\$0	NA	NA	NA
26498 - O&O	NA	Severance / Early Retirement Pay - 2007 Account Code	\$20,419	\$0	\$0	\$0	NA	NA	NA
26498 - NO	NA	Severance / Early Retirement Pay - 2007 Account Code	\$23,825	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account  
 Biannual Financial Report Data  
 Lafayette School Corporation (7855)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
Prorated by Fund Total	\$10,107,147	\$0	\$0	\$0	NA	NA	NA